

Resolution for the Adoption by the Board of Education  
of Royal Oak Schools  
General Fund Revenue and Appropriations  
For the Fiscal Year Ending June 30, 2017

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2016-17 as follows:

Revenues		
1xx Local		\$20,020,945
3xx State		\$30,705,989
4xx Federal		\$1,687,337
5xx-6xx Incoming Transfers & Other		\$3,908,568
Total Revenues		<u>\$56,322,838</u>
Total Fund Balance, July 1 Available to Appropriate		\$13,451,936
Total Available to Appropriate		<u><u>\$69,774,774</u></u>

Be it further resolved that \$57,716,277 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx Instruction		
11x Basic Programs		\$26,289,457
12x Added Needs		\$8,195,627
13x Adult and Continuing Education		\$236,570
2xx Support Services		
21x Pupil		\$4,912,451
22x Instructional		\$2,547,686
23x General Administration		\$703,897
24x School Administration		\$3,058,291
25x Business		\$1,048,906
26x Operations and Maintenance		\$4,880,368
27x Transportation		\$1,097,151
28x Central Services		\$1,989,658
29x Other		\$746,163
3xx Community Services		\$1,116,842
4xx-6xx Outgoing Transfers and Other Transactions		\$893,211
Total Appropriated		<u><u>\$57,716,277</u></u>